

APPENDIX 2 – LIST OF LPSA TARGETS

Target Description		Percentage Reward Grant	Baseline	Target latest available	Actual latest available at Jan 08	PSA Year 3 target 2006 - 2009
1 – Improve the percentage of pupils achieving 5 or more GCSEs grades A*- C including English and Maths or equivalent						
Percentage of pupils achieving 5 or more GCSEs grades A*-C including English and Maths or equivalent.	At the end of the PSA period 2006 – 2009 (summer 2008 results)	100%	41.20%	43.00%	43.60% (green)	47.20%
2 - Increase “Skills for Life” provision across Medway to enable adults to improve their literacy, numeracy and language skills for personal development and work related advancement.						
The number of adults achieving skills for life qualifications at level 1 and level 2 through Adult and Community Learning Medway.	Cumulative over the PSA period 2006 - 2009	100%	246	686	745 ⁽³⁾ (green)	1,037
3 - Improve the health and well-being of people over the age of 75 who have complex chronic disease by providing care as close to home as possible						
Number of emergency unscheduled acute hospital bed days occupied by a person aged 75 or more in NHS hospitals in Medway	For the year ending April 2009	60%	61,299	58,642	50,115 ⁽⁹⁾ (green)	57,314
The gap ⁽⁴⁾ between the percentage of people 65 and over using either home care services provided through Medway or who directly purchased services using Direct Payments who report being satisfied with the help they received, and perfection.	At the end of the PSA period 2006 – 2009. The survey is undertaken in two contractual geographical areas per quarter (there are 6 in total) so that an aggregate figure for all providers for the full year is available by February 2008 and February 2009	40%	63.90%	66.43%	73% (green)	71.50%
4 - Support Early Learning						
Percentage of children achieving point 6 (good) levels of attainment in Personal, Social & Emotional Development at the end of the Foundation Stage in Medway apart from those children attending school in areas within the top 30% Index of Multiple Deprivation and areas covered by the designated local Sure Start Children’s Centres.	Average of the last two years of the PSA period ending summer 2009	18%	72.50%	73.33%	74.20% (green)	75.00%

Target Description		Percentage Reward Grant	Baseline	Target latest available	Actual latest available at Jan 08	PSA Year 3 target 2006 - 2009
Percentage of children achieving point 6 (good) levels of attainment in Communication, Language and Literacy at the end of the Foundation Stage in Medway apart from those children attending school in areas within the top 30% Index of Multiple Deprivation and areas covered by the designated local Sure Start Children's Centres.	Average of the last two years of the PSA period ending summer 2009	18%	39.40%	40.73%	49.10% (green)	43.40%
Percentage of children achieving point 6 (good) levels of attainment in Personal, Social & Emotional Development at the end of the Foundation Stage attending schools in areas within the top 30% Index of Multiple Deprivation areas and areas covered by the designated local Sure Start Children's Centres.	Average of the last two years of the PSA period ending summer 2009	32%	61.90%	63.40%	65.40% (green)	66.40%
Percentage of children achieving point 6 (good) levels of attainment in Communication, Language and Literacy at the end of the Foundation Stage attending schools in areas within the top 30% Index of Multiple Deprivation areas and areas covered by the designated local Sure Start Children's Centres.	Average of the last two years of the PSA period ending summer 2009	32%	33.10%	35.27%	37.50% (green)	39.60%
Special condition ⁽⁵⁾ - Gap between 1 and 3 (Personal, Social & Emotional Development)	Average of the last two years of the PSA period ending summer 2009	9%	10.60%	9.80%	8.8% (green)	< 8.1%
Special condition ⁽⁵⁾ - Gap between 2 and 4 (Communication, Language and Literacy)	Average of the last two years of the PSA period ending summer 2009	9%	6.30%	5.80%	11.60% (red)	< 4.8%
5 - Reduce the percentage of 16-18 year olds Not in Employment, Education or Training (NEET)						
Data collected via connexions compared to previous years.	Monthly average over the period November 2009 – January 2010	100%	7.90%	6.69%	6.05% (green)	5.80%
Special condition ⁽⁵⁾ - percentage of 16 - 18 whose situation is recorded as not known	Monthly average over the period November 2009 – January 2010	50% - 100%			4.86% (green)	< 6% - <7.5%

6 - Increase the number of volunteers recruited and working in Medway						
Total number of volunteers, excluding hard to reach volunteers registered with the 3 general volunteer bureaux working in Medway and working average of 2 hours per week.	Cumulative over the PSA period 2006 - 2009	50%	309	1126	1,073 ⁽⁷⁾ (amber)	1,670
Total number of hard to reach volunteers registered with the 3 general volunteer bureaux in the area working an average of 2 hours per week	Cumulative over the PSA period 2006 - 2009	50%	50	218	392 ⁽⁷⁾ (green)	330
7 - Improve the Medway environment						
Percentage of residents who indicate they are satisfied with the following environmental services (as measured by the annual Residents' Opinion Survey):						
Refuse (Waste) Collection	At the end of the PSA period 2006 – 2009, so survey conducted spring 2009	10%	79%	80.8%	90% ⁽¹⁾ (green)	84.50%
Recycling Facilities	At the end of the PSA period 2006 - 2009	10%	73%	76.4%	75% ⁽¹⁾ (green)	78.50%
Road Maintenance	At the end of the PSA period 2006 - 2009	10%	36%	38.7%	20.6% ⁽¹⁾ (red)	44%
Parks and open spaces	At the end of the PSA period 2006 - 2009	10%	50%	52.7%	50% ⁽¹⁾ (amber)	58%
The number of parks and/ or green spaces in Medway achieving "Green Flag" status	At the end of the PSA period 2006 - 2009	60%	0	0	0 (green)	2
8 - Reduce recorded violent crime and criminal damage in the night-time economy						
Number of incidents of violent crime in the evening in the night-time economy (between 20:00hrs and 04:00hrs on Thursday/Friday, Friday/Saturday and Saturday/Sunday).	For the year ending April 2009	25%	1,874	1,833	1,188 ⁽⁷⁾ (green)	1,751
How Safe do people feel at night in Medway as measured by the standard 'Kent Crime and Victimization Survey'.	At the end of the PSA period 2006 – 2009.	30%	66%	67.7%	70% (green)	71%
The percentage of people in Medway who consider specific types of anti-social behaviour to be a problem as measured by the standard 'Kent Crime and Victimization Survey'.	At the end of the PSA period 2006 – 2009.	45%	31%	27.9%	27% ⁽⁸⁾ (green)	26.30%

9 - Reduce carbon emissions across Medway						
Carbon savings, measured in Tonnes of Carbon (tC) in Medway due to the installation of domestic insulation measures and small scale renewables, based on HECA returns, calculated by Energy Advice Centre.	Cumulative over the PSA period 2006 - 2009	100%	18,530 tC	39,703tC	38,368tC (amber)	82,049 tC
10 - Reduce child obesity						
Disability Adjusted Life Years (DALY) ⁽⁶⁾	Cumulative over the PSA period 2006 – 2009. Each DALY sustained for not less than 12 months	100%	0	0	16.5 ⁽²⁾ (green)	66.75
11 - Improve the local street scene						
The percentage of people who are either fairly dissatisfied or very dissatisfied with the level of graffiti in Medway as measured by the Medway Council Residents' Opinion Poll.	At the end of the PSA period 2006 – 2009 as measured by survey in spring 2009	10%	27%	26%	46% ⁽¹⁾ (red)	25%
Reduce the levels of rubbish and detritus in public areas in Medway represented by the % of areas which are below standard as measured by BVPI 199a	At the end of the PSA period 2006 - 2009	50%	24%	21%	14% (green)	16%
Reduce the number of flytipping incidents recorded by Medway Council (totalled over three years)	Cumulative over the PSA period 2006 - 2009	40%	6,193	5,198	4,919 (green)	15,596
12 - Improve the quality of private sector housing in Medway						
Number of empty properties brought back into use and free of category 1 hazards	Cumulative over the PSA period 2006 - 2009	100%	15	30	82 (green)	90

Notes

- (1) Data taken from the Citizens' Panel November 2007.
- (2) Includes first Quarter 2007/08 figure of 16.5 that corresponds to the first cohort of children. This increase in DALYs (Disability Adjusted Life Years) must be sustained over a 12 month period for each child in order to contribute to the overall stretch.
- (3) Actual courses completed. Figures and target up to December 2007.
- (4) An overall 10% reduction in the gap between baseline satisfaction and perfection (100% satisfied).
- (5) If these targets are met, additional 'special conditions' apply that must be met in order to obtain the full reward grant money.
- (6) Disability Adjusted Life Years (DALYs) is the measure of improved life expectancy and health derived from reductions in adult-equivalent BMI as measured by the 'Establishing a standard definition for child overweight and obesity worldwide: international survey' tables.
- (7) Extrapolated from first 6 months of 2007/2008
- (8) Figures and target up to September 2007.
- (9) Target for 2007/2008. Figures extrapolated from April - November 2007 data.